

GO TEAM

Organizational

Meeting

Hutchinson Elementary

November 2, 2023

Agenda

. Action Items

- A. Approval of Agenda
- B. Fill Vacant Positions
- C. Fill Open Community Member Seat (*if applicable*)
- D. Fill Open Swing Seat
- E. Approval of Previous Minutes
- F. Election of Officers and Representatives
 - i. Chair
 - ii. Vice-Chair
 - iii. Secretary
 - iv. Cluster Representative
- G. Review and Approve Public Comment Protocol
- H. Set GO Team Meeting Calendar
- I. Review, Confirm/Update, and Adopt GO Team Meeting Norms

II. Discussion Items

- A. Discussion Item 1: Attendance
- B. Discussion Item 2: Parent Night September 21st

III. Information Items

- A. Principal's Update

Go Team Norms

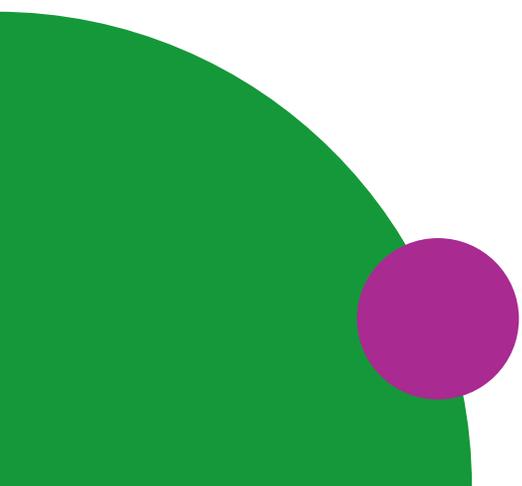
This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.

- We will be fully present.
- We will follow the agenda as noticed to the public and stay on task.
- We will be respectful of each other at all times.
- We will be open-minded.
- We invite and welcome contributions of every member and listen to each other.
- We will respect all ideas and assume good intentions.
- We will approach differences of opinion with curiosity

GO Team Meetings At-a-Glance: 8 Business Meetings Per Year

	Meeting #	Month	Meeting Focus	Data
	Organizational	July/August	Fill Open Seats, Public Comment Protocol, Meeting Norms, Officer Elections, Set Annual Meeting Calendar	
F A L L	1	September	Review Strategic Plan and performance indicators, CIP Goals for 2023-2024, leveling impacts (<i>if any</i>)	22-23 GMAS Performance, Spring 2023 MAPS, other data as outlined in Strategic plan
	2	October	CIP Deep Dive: Needs Assessment and Goals	CIP 45 Day Report
	3	November	Strategic Plan Update	BOY MAPS Data
	4	December	Finalize Strategic Plan Updates & Rank Strategic Plan Priorities	ACES
S P R I N G	5	January	Budget Allocation Meeting	CIP 45 Day Report
	6	February	Budget Feedback Meeting	ACES
	7	March	Budget Approval Meeting	CIP 45 Day Report; BASC-3
	8	April/May	Year-End Closeout; Principal and GO Team Self-Assessment	EOY MAPS Data

QUESTIONS?





PRINCIPAL'S REPORT

ENROLLMENT

	August	November
Projected Enrollment	249	
Current Enrollment	273	
Difference	+24	

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Impact

(Principal:

Projected enrollment: 249

Day 15 enrollment: 253

Difference in enrollment: 4

Change at Base Weight \$5,193: \$ 20,772.00

Reserves: \$59,134.08

Title I -Family Engagement Adjustment: \$ 2,160.00

Carryover of unspent FY2023 non-personnel funds: \$ 21,948.68

Prorate Losses 50%: \$ 0.00

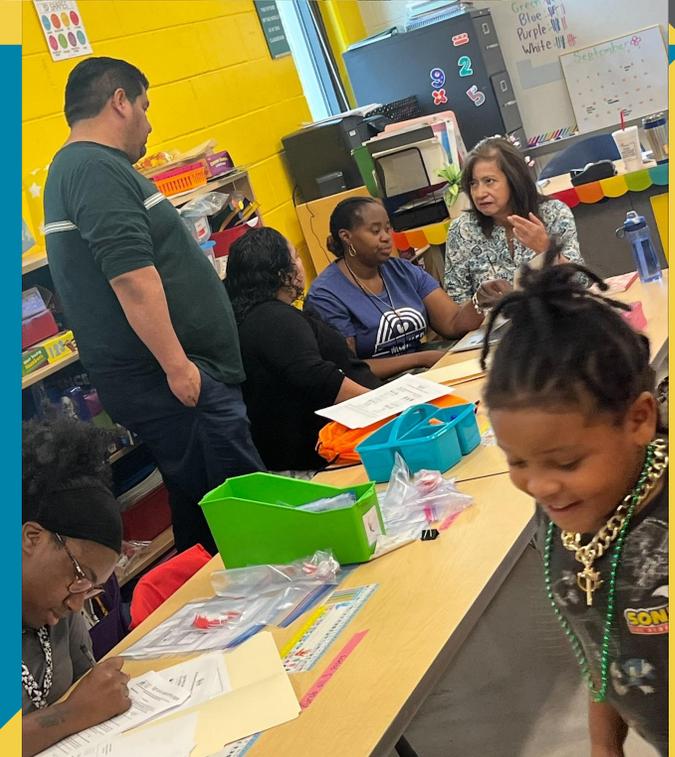
Total Adjustment: \$ 104,014.76

INFORMATION ABOUT OUR SCHOOL

1. Write Score Assessment Window- October 30th-
November 10th
2. Asynchronous Day November 7th
3. Community Food Bank November 14th
4. School Picture Day November 15th
5. Thanksgiving Break November 20th-24th
6. MAP Growth Testing November 27th- December 8th
7. MAP Fluency Testing December 4th-15th



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QUESTIONS?

